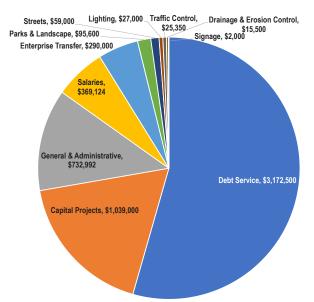
the slides at the Burke Hollow park. Remington said she intends to purchase woodchips for Burke Hollow and other parks when she has the opportunity. During July's board meeting, multiple residents had complained about the irrigation not working and the grass being dead in the "eyebrow" open space area by Oxbow Drive. Remington estimated the costs for hydro seeding the area at about \$2,200, while sod would cost from \$7,000 to \$8,000.

Bolander said that due to the lateness of the season, hydro seeding has a good chance of not getting established, resulting in the effort being wasted. The board decided 4-0 to purchase fescue sod for the area; Otis abstained from the vote.

Murphy thanked the board for Triview's landscaping efforts, noting that while there is still a lot to be done, he has seen improvement.

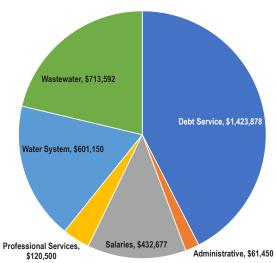
# Public works team focused on landscape and irrigation repairs

Shisler gave a slideshow presentation on the efforts his team has made to repair irrigation systems in the district and remove weeds along Jackson Creek Parkway. The team had cleaned up dozens of bags of trash



### DISTRICT

ITEM	Budgeted	Percentage
Revenue (Total Income)	\$5,230,879.00	
Debt Service	\$3,172,500.00	60.65%
Capital Projects	\$1,039,000.00	19.86%
General & Administrative	\$732,992.00	14.01%
Salaries	\$369,124.00	7.06%
Enterprise Transfer	\$290,000.00	5.54%
Parks & Landscape	\$95,600.00	1.83%
Streets	\$59,000.00	1.13%
Lighting	\$27,000.00	0.52%
Traffic Control	\$25,350.00	0.48%
Drainage & Erosion Control	\$15,500.00	0.30%
Signage	\$2,000.00	0.04%
TOTAL	\$5,828,066.00	111.42%



## **ENTERPRISE**

ITEM	Budgeted	Percentage
Revenue (Total Income)	\$3,043,000.00	
Debt Service	\$1,423,878.00	46.79%
Administrative	\$61,450.00	2.02%
Salaries	\$432,677.00	14.22%
<b>Professional Services</b>	\$120,500.00	3.96%
Water System	\$601,150.00	19.76%
Wastewater	\$713,592.00	23.45%
TOTAL	\$0.00	0.00%

**Above:** On Aug. 8, Triview Metropolitan District Secretary/Treasurer Marco Fiorito presented a piechart analysis of the 2017 budget that highlighted graphically how much of the district's revenue goes to paying off debt. 60 percent of the General Fund and 47 percent of the Enterprise Fund's income go to debt payments. *Graphics courtesy of Triview.* 

and weeds over the past month in a manpower- and time-intensive effort to improve the open space appearance around the district.

Bolander raised the possibility of hiring land-scape companies to do some of the cleanup work. He said that the current cost of landscaping maintenance is about \$7,000 an acre, and to do it correctly the district needed to spend about \$10,000 to \$12,000 an acre. He had informal discussions with landscape companies that indicated the \$10,000 to \$12,000 estimate was high, and private landscaping companies may be able to do it cheaper. The board brainstormed possible approaches and directed Remington to discuss maintenance options with landscape companies to get a better idea of how to develop proposals to bid out the work.

#### Resolution on sewage lift stations approved

The board unanimously approved resolution 06-2017 establishing a policy that requires homeowners to maintain any sewage lift stations that are installed in homes. This policy was instituted because some homes in Sanctuary Pointe are being built slightly lower than Triview's main sewer line. The policy also lays out quality standards for the pumps, modeled on a similar policy used in Colorado Springs.

#### Checks over \$5,000

- \$14,008 to Stockman Kast Ryan and Co. for auditing services
- \$293,045 to Independent Bank for debt service
- \$6,850 to Monson, Cummins & Shohet for legal fees

The board unanimously approved the checks over \$5,000.

#### Other areas of discussion

- Remington announced that the water superintendent job has been posted and she expected to do interviews soon. Note: Previous Water Superintendent Josh Cichocki vacated the position in July. The board didn't provide more information about the cause of his departure.
- Remington reviewed the budget status with the board, and no significant deviations were noted.

- Remington reminded the board they will have more extensive rate and fee discussions in September, with voting on any changes planned for October.
- Fiorito presented a pie-chart analysis of the 2017 budget that highlighted how much of the district's revenue went to paying off debt. 60 percent of the General Fund and 47 percent of the Enterprise Fund's income go to debt payments. See the charts and tables on this page.
- The board decided that further review of a policy on homeowners putting gates in district-maintained fences is necessary.
- The board approved buying a Conex container to store landscaping equipment and supplies, using the landscape improvements budget.
- Melville presented ideas on a long-term district water plan to guide the board's decision-making efforts.

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The next Triview meeting will be held on Sept. 12 at 5 p.m. at the Fairfield Inn, Mt. Herman Conference Room, 15275 Struthers Road, Colorado Springs. Meetings are normally held on the second Tuesday of the month. Information: 488-6868 or see www.colorado.gov/triviewmetro. Triview also is on Facebook.

Jason Gross can be reached at jasongross@ocn.me.

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