

**Financial report**

Truty read the June financial report, representing half of the year, stating the following:

- Property taxes received were \$5.743 million and represent 63% of the budget with a projected revenue of \$9.112 million. The second payment is expected by the end of July.

Specific Ownership Taxes received were \$464,508 and represent 53.1% of the budget with a projected revenue of \$875,000.

- Ambulance revenues year to date are \$414,211 and represent 51.8% of the budget with a projected revenue of \$800,000.
- Impact fees received were \$59,829 and represent 39.9% of an expected revenue of \$150,000.

Truty said that overall, revenue remains ahead of the projected budget, and expenses were 3.2% lower than predicted through the end of June. The largest payments were \$46,422 for mobile radios, two for each of four new command vehicles, and \$6,027 for new tire replacement on the 2231



At the July 22 meeting of the Tri-Lakes Monument Fire Protection District board, Chief Christopher Truty announced his retirement. He has been TLMFPD chief since 2013. **Above:** Truty is pictured at the Oct. 26, 2016 TLMFPD board meeting, thanking Heather Young for her thoughtful contribution. Young earned her Girl Scout Silver Award by making 22 embroidered stuffed animals for distribution by the Tri-Lakes Monument Fire Protection District paramedics when children need to be transported by ambulance. Photo by Lisa Hatfield.

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The board accepted the financial report as presented, 6-0.

### Chief's report

Truty said the multiple department updates would only be provided in a written format to the board in an effort to save time. He gave a brief update on the following:

- District accountant Becky Weese had communicated, at the end of the 2019 audit presentation in June, that Mitch Downs had not done a good job identifying the "outstanding job" and "excellent rating" that respectively the staff and district had received from Osborne, Parsons, & Rosacker LLP during the auditing process.
- The EMS captain candidate previously selected had turned down the position and, although the organization still needs a full-time EMS coordinator, for the time being an interim staff member will assist Battalion Chief of Training Jonathan Brad-



**Above:** Christopher Truty when he was selected to be TLMFPD Chief in March 2013. Photo by Bernard Minetti.

ley during their off-shift days. There is an open window for internal staff to apply for the position, but it will require someone who understands how to build programs and organize besides having the EMS technical ability.

- The final payment on Station 1 has been made and the annexation will be complete once the deed is provided by the bank. See [www.ocn.me/v20n7.htm#tlmfpd](http://www.ocn.me/v20n7.htm#tlmfpd).
- The remodel design has been selected and is being fine-tuned before a final price is received.

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— James Stobaugh, CEO, HAD, NBC-HIS, BA

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