

Phase two build-out feedback

At the Oct. 5 workshop, attended by board members, staff, teachers, and parents, MA presented a conceptual drawing of the east campus with a second academic wing and a regulation-size gymnasium for discussion. Amy Torrance, communications and marketing specialist, introduced Holmes, saying he had been through eight builds, two of which were high schools. Holmes divided attendees into groups to discuss how to encourage more eighth-graders to stay for ninth grade, what is needed in the final design, and to prioritize needs for phase two and beyond.

Attendees shared ideas such as making high school feel distinct from middle school; adding a gymnasium and sports fields to improve the athletic offerings; adding a performing arts center that

could be used by the community; adding an Olympic-size pool or hockey rink; and having fewer shared classrooms.

One parent stated that sixth grade should not be moved back to west campus given its carline issues and fewer extracurriculars for sixth grade. Holmes said it was an option being considered but he wanted input from fifth-grade parents and teacher teams. MA may give parents a choice of campuses. Holmes shared a survey that would be sent to parents who were unable to attend the workshop.

Revised budget and five-year financial forecast

Chief Financial Officer Marc Brocklehurst presented the revised budget and a five-year forecast needed as part of the bond refinancing effort. His forecast shows significant deficits starting in 2022-23.

Brocklehurst detailed

changes to the revised 2021-22 budget the board will vote on next month. Revenue increased due to higher per pupil revenue (PPR) and an increased share of the mill levy override (MLO). Revenue decreased due to a lower state

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Happy Thanksgiving

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- North Pole Craft Fair @ Tri-Lakes is BACK!!
- Saturday, December 4th, Grace Best Ed. Center
- Bell Ringing for The Salvation Army starts Nov. 26th

Questions? Email: monumenthillkiwanis@gmail.com

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