

budget be presented to the board before May 31.

At a special meeting on May 25, Gustafson returned to request approval of a supplemental budget for FY22-23, explaining that, while school districts and charters can amend budgets throughout the year, after Jan. 1 the only mechanism to do so was via a

supplemental budget for which an entity must have additional revenues or resources. MA needed to do so to clean up different accounts and accommodate expenditures for the year, he said, noting that it was a violation of state statutes for expenditures to exceed appropriations and that approving the supplemental budget would bring MA back into alignment.

He reminded the board that in the previous year, the auditor had commented that MA had exceeded its total appropriations and it was important not to do so a second time. The revised appropriation showed a total increase of \$2.3 million, primarily to the founda-

tion fund, which accommodates the debt service for the East Campus building. He noted that MA's original forecast was for 1,150 students, but they had only certified 1107.5 students, which resulted in \$300,000 less in program funding. The board unanimously approved the FY22-23 supplemental budget.

Gustafson then discussed the proposed FY23-24 budget, starting by thanking the staff and interim COO for their work. He said he welcomed the board adopting the budget documents but that it had until June 30 to approve it. He started with budget assumptions which included increasing enrollment by just over 100 students to a total enrollment of 1219.5, noting that this is a plan and that numbers can be amended later. He noted the budget plans for 676.5 students in elementary and breaks out middle school at 402 from high school at an enrollment of 141. The 2023 school finance act set the per-pupil funding at \$10,034, and he expects the per-pupil mill levy override (MLO) funding to be slightly decreased, although due to increased enrollment, the total will be higher. The budget assumptions also include revenues from

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