

plan. Attendance at meetings and any type of comparative analysis of data are not included. The first 20 hours of initial set-up of compatible software for the district, which should be sufficient, is free. The district will own the data. Paycom of Denver would still perform the outsourced payroll services for Triview in coordination with CRS.

Remington will provide board members with some sample CRS standard report formats for their review prior

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**18595 Peaceful Pines Road**  
4.6 acres zoned for horses. Main-level living with walk-out lower level. Great room with vaulted ceilings, skylights, bay windows, and double doors to deck with awning. Oversized detached garage/RV storage/workshop. D38. **\$500,000.**

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to the October board meeting.

**Financial report**

Triview Treasurer Pamela Smith noted that there were three disbursements checks over \$5,000:

- \$12,839 to Merrick & Co. for engineering work on the new Promontory Pointe water pressure booster pump system
- \$5,635 to A Green Image for lawn fertilizer and weed control along Leather Chaps Drive open space and all Jackson Creek parks
- \$7066 to Felt, Monson, & Culichia LLC for August legal services regarding water matters

The board unanimously approved these three disbursements.

The July financial report summary noted that general fund revenues were up \$793,000 or 19.2 percent higher than budgeted through the end of July, but this net was down \$155,000 from the end of June. General fund expenditures were less than the amount budgeted by \$195,000 or 5.5 percent for this period. The net increase in the general fund for this year was \$988,000.

Water enterprise funds were \$388,000 higher than the amount budgeted through the end of July due to higher than expected water billings caused by the drought, an increase of \$29,000 from the June total. Enterprise fund expenditures were \$92,000 or 4 percent less than the amount budgeted. The net increase in the enterprise fund for this year was \$480,000.

The net cash reserve through July for all funds was \$2.09 million.

The financials were unanimously accepted as presented.

**Operations report**

Operations Manager Nick Harris reported the following completed items:

- All irrigation repairs throughout the district.
- Water treatment plant A at 460 Oxbow Drive has been repainted.
- All planned cleaning and inspection of scheduled district wastewater collection lines.
- Successful results for all state compliance testing for disinfection byproducts and nitrates.

Harris also reported these updates:

- August water production was 37.6 million gallons, up 21.5 percent from 2011.
- Annual concrete curb and gutter repairs, installation of the new fence around water treatment plant A, replacement of dead trees in parks and open space, with refurbished irrigation, and repair of the underdrain system outlet for the Oxbow Drive and Talus Road neighborhood have all been started.
- Bids have been requested for scheduled asphalt repairs within the district.
- Costs are being researched for repair of a filter flow meter at the B water treatment plant, for using the Laramie-Fox Hills 1 well for production of drinking water, and for a study of the Triview roads that have been chip-sealed.

Harris offered three options to the board for repainting 10 crosswalks for Leather Chaps Drive intersections at Larimer Creek Drive, Creekside Drive, and Kitchener Way:

- Crosswalk bars parallel to the street for \$3,750
- Crosswalk bars parallel to the street and removal of existing 6-inch perpendicular lines for \$5,650
- Restriping the existing 6-inch perpendicular lines, \$500

After a lengthy discussion, the board approved the first option for \$3,750. Director Steve Hurd asked Harris for an

update on other crosswalk requirements in the rest of the district at the next board meeting.

**Manager's report**

Remington reported that she has made progress on getting approval for a new wetlands 404 permit for Jackson Creek permit from the Army Corps of Engineers and U.S. Fish and Wildlife Service. She also reported that new cell phone tower antenna arrays would be installed on the northeast corner of the former Foxworth-Galbraith hardware store property on the northeast corner of the I-25 Baptist Road exit.

Remington said the staff is collecting water use data back to 2000 with the engineering assistance of Lytle Water Solutions LLC. Two pressure relief valves will have to be recalibrated to re-regulate water pressure in areas with low water pressure in the high elevation portion of Jackson Creek water distribution system, according to the Merrick engineering firm. The Promontory Pointe booster pump system will consist of three pumps providing 200 gallons per minute. Once the design is finalized, Merrick will put the booster pump system installation out to bid. Merrick will hold a public meeting at Bear Creek Elementary School to inform Jackson Creek residents about the new system. The date for the meeting has not been set.

Construction should take about six weeks. The new system should ensure the ability to take second-floor shower during peak water demand periods throughout the district. Residents may have to adjust their sprinkler systems with the impending increase of water pressure in affected areas.

Remington and Harris have completed all the documentation required by the Colorado Special Districts Property and Liability Pool to ensure that all the required coverages for employees and equipment are in place. Remington has completed her new employee courses on liability. She asked the board members to take an online one-hour training course as well to help lower the insurance rates as much as possible, 5 percent.

Harris and Remington will research what is required for Triview to qualify for a discount on sanitary sewer infrastructure maintenance warranty insurance. The total maximum rate discount available on the \$19,000 bill is 27.5 percent, which would be effective for 2013. The board appointed Remington as the authorized district representative to the insurance pool so that she could submit the insurance application by the end of the month.

**Water lease approved**

The board unanimously approved a water lease agreement between Triview and the Arkansas Groundwater Users Association for up to 100 acre-feet of Triview's excess effluent wastewater that is discharged to Monument Creek at the rate of \$100 per acre-foot.

The board also discussed a resolution for an amendment to the March 25, 2008, order of inclusion of Sanctuary Pointe into the district to clarify rights and obligations of the district and the owners, Pulpit Rock Investments and Baptist Road Investments, which is owned by Classic Homes. The board approved having its water attorney Chris Cummins forward the revised resolution to Pulpit Rock and Baptist Road for a formal review at the Oct. 9 board meeting.

The board went into executive session at 7:16 p.m. to receive legal advice on specific questions from the district's attorneys. Board Chairman Robert Fisher stated that no decisions would be made after the executive session.

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The next meeting will be held at 5 p.m. on Oct. 9 in Monument Town Hall, 645 Beacon Lite Road. Meetings are normally held on the second Tuesday of the month. Information: 488-6868.

*Jim Kendrick can be reached at jimkendrick@ocn.me.*

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<p><b>List 1</b></p> <ul style="list-style-type: none"> <li>Canned Fruit</li> <li>Pancake Mix</li> <li>Canned Meats</li> <li>Box Cereal</li> <li>Canned Tomatoes</li> <li>Pasta Sauce</li> </ul>	<p><b>List 2</b></p> <ul style="list-style-type: none"> <li>Full Size Shampoo</li> <li>Full Size Conditioner</li> <li>Diaper (Size 4-6)</li> <li>Baby Wipes</li> <li>Feminine Products</li> </ul>
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