

- lons — \$6.99 per 1,000 gallons
- 20,001 to 30,000 gal-
- lons — \$7.99 per 1,000 gallons
- 30,001 to 40,000 gal-

- lons — \$8.99 per 1,000 gallons
- 40,001 to 50,000 gal-
- lons — \$9.99 per 1,000 gallons
- Above 50,000 gallons

- \$10.99 per 1,000 gallons

Proposal 2

- 0 to 6,000 gallons — \$4.99 per 1,000 gallons
- 6,001 to 10,000 gallons — \$5.99 per 1,000 gallons
- 10,001 to 20,000 gallons — \$6.99 per 1,000 gallons
- 20,001 to 40,000 gallons — \$7.99 per 1,000 gallons
- 40,001 to 60,000 gallons — \$8.99 per 1,000 gallons
- Above 60,000 gallons — \$9.99 per 1,000 gallons

Proposal 3

- 0 to 6,000 gallons — \$4.99 per 1,000 gallons
- 6,001 to 20,000 gallons — \$5.99 per 1,000 gallons
- 20,001 to 40,000 gallons — \$6.99 per 1,000 gallons
- 40,001 to 60,000 gallons — \$7.99 per 1,000 gallons
- Above 60,000 gallons — \$8.99 per 1,000 gallons

Town Treasurer Pamela Smith said the average for annual water fund losses has been about \$200,000 for the past five years. They have been covered by the shrinking remaining fund balances rolled over from year to year. Tharnish added that Proposal 1 would raise an average additional \$160,000 to \$200,000 per year. The other proposals would raise less additional water revenue.

Tharnish said that use varies a great deal from year to year as well as seasonally. Winter use drops to below 6,000 gallons per month for about 80 percent of the water accounts. The majority of the increase in the summer goes to irrigation, with about 12 homes using 50,000 gallons per month. The other large users are car washes, industrial plants, and apartment buildings.

Green said the town would be the last local entity to go to a tiered structure, which typically results in lower use and less than originally projected additional revenues.

Board members said they would review the three options and have more questions at the next board meeting.

Trustees' comments

Easton thanked Director of Development Services Tom Kassawara for his success in obtaining matching grants from the Colorado Department of Transportation (CDOT) for transportation safety and Town Manager Cathy Green for her work with downtown businesses regarding cancellation of the July the Fourth celebration. He noted that the Tri-Lakes Economic Development Corp. would like to know what new local businesses the town would like to see in Monument.

Roadway maintenance agreement approved

The board unanimously approved a resolution for the annual renewal of an intergovernmental agreement between the Town of Monument and El Paso County concerning the exchange of snow removal and ice control on roadway segments owned by each entity. Tharnish stated that the town and county have agreed, as a simple matter of efficiency, to plow the other entity's sections of roadway that their plows have to drive over to get to their own roadways.

The amount of roadway each entity plows for the other entity is roughly equal. Monument plows the county's portions of Mitchell Avenue, Monument Lake Road, and Second Street. The county plows the town's portions of Beacon Lite Road and Mount Herman Road.

The agreement was approved by the Board of County Commissioners on Sept. 25 as noted at <http://bcc2.elpasoco.com/bocc/agendas/2012AgendaResults/12-09-25.pdf>.

King Soopers liquor license renewed

The board unanimously approved the renewal of an annual liquor license for the King Soopers store at 1077 W. Baptist Road.

Financial reports

The board unanimously approved three disbursements over \$5,000:

- \$135,617 to the Triview Metropolitan District for July

sales tax (\$129,879), August motor vehicle tax (\$5,584), and August Regional Building sales tax (\$154)

- \$22,316 to the Colorado Intergovernmental Risk-Sharing Agency (CIRSA) for the town's fourth-quarter workers' compensation insurance
- \$14,167 to CIRSA for the town's fourth-quarter liability insurance

Smith said the town's net sales tax revenue through July was \$138,000 (11.3 percent) more than budgeted, a \$30,000 increase from June.

General fund revenues through August were \$294,000 (7.8 percent) more than budgeted, while expenditures were \$217,000 (5.8 percent) less than budgeted. Net revenue in August was \$510,000.

Water fund revenues through August were \$118,000 (10.4 percent) more than budgeted, while expenditures were \$93,000 (6.7 percent) less than budgeted. Net town water revenue was \$210,000 for August.

Total cash available in the water fund dropped by \$37,000 due the annual Monument Dam Loan payment (\$168,092) and the annual Town Hall lease-purchase payment (365,598.)

The board deferred approval of the financial reports to have time to review the information along with the water rate increase proposals.

Staff reports

Kassawara reported that the town had received CDOT grants totaling \$895,000 for a four-year project to upgrade sidewalks, drainage, curbs, and gutters downtown and a traffic circle at the intersection of Second Street and Beacon Lite Road to be built in 2016-17. The grants are issued for a six-year cycle. The town match requirement is 20 percent per year, which will be about \$50,000 each year from the Storm Water Impact Fund for five years.

Kassawara praised Bob Torres, the engineering consultant who prepared the complicated proposal documentation. Design work will begin in January for the first phase of construction.

Tharnish noted that the town's two new water operators have passed all requirements and testing and are now "certified water professionals." A new irrigation system has been installed in Lavalett Park. Foundation work has begun for a new Public Works salt/sand shed at the Jefferson Street yard. Water consumption exceeded 17 million gallons four months in a row, a new record. Installation of the irrigation system was completed for the new trees that line Second Street between Highway 105 and Beacon Lite Road.

Police Chief Jake Shirk stated that 41 burglaries had occurred at two town storage unit businesses. Detective Steve Lontz, working with members of the Colorado Springs Police Department, obtained evidence

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