

the aforementioned items is \$300,000. The remaining \$700,000 shall be used to fully restore the Capital Improvement Plan (CIP) fund to and to fully restore the Impact Fee fund.

“2015—The District shall appropriate funding to the operating budget to retain the six SAFER employees or hire six operational employees and consider a Cost of Living Adjustment to meet inflation for current employees at a cost of \$400,000. The remaining \$600,000 shall be used to establish an emergency reserve account (\$100,000), pay off two of the four current lease purchases early (\$458,549) and increase the CIP by \$41,406.

“2016—The District shall appropriate funding to the operating budget to maintain staffing levels at a cost of \$400,000. The remaining \$600,000 shall be used to pay off one of the remaining two lease purchases early.

“2017—The District shall appropriate funding to the operating budget to maintain staffing levels at a cost of \$400,000. The remaining \$600,000 shall be used to pay off the final lease purchase early.

“2018—The district shall appropriate funding to the operating budget to maintain staffing levels at a cost of \$400,000. The District shall consider reducing the mill levy to the level necessary to maintain safe, effective and appropriate fire, rescue and emergency medical service response for the residents and firefighters of the district. The District reserves the right to certify the mill levy at any level below 11.5 mills on a yearly basis.”

The actions specified by year in Resolution 12-005 are:
“Section 1. The Board of Directors hereby adopts and approves the following cost reduction spending plan, should the November 6, 2012 ballot measure not pass:

“2013—The district shall eliminate three operational line staff positions from the operational force, reducing operational staff from 36 to 33 personnel. This generates a cost savings of \$154,000. With the reduction of line staff the district will re-distribute the remaining Woodmoor Station #3 staff to Stations #1 & 2. This will allow for the closure of Woodmoor Station #3 which creates a cost savings of \$34,000. The total cost savings from the aforementioned items is \$188,000.

“The projected Beginning Fund Balance (BFB) for 2013 is \$427,188. District expenses average \$450,000 for January each year and \$350,000 for February. Property tax revenue distributions from the county start to arrive in late February. Essentially, the District needs to maintain a Beginning Fund Balance of \$600,000 to cover operational expenses for the first two months of the year. When the projected 2013 BFB is added to the cost savings listed above the District BFB would be \$615,188.

“This would allow the District to operate at a diminished staffing and service level for the year 2013. To operate beyond 2013 the District would have to identify additional cost saving measures and further reduce service and staffing.”

Financial report

Treasurer John Hildebrandt said that through August, the district had received \$2.9 million or 97.83 percent of the expected property tax revenues. It had received \$183,008 or 73.39 percent of the expected budgeted revenues from the specific ownership tax. Ambulance revenues were \$348,045 or 63.28 percent of the expected revenue for this line item. He noted that this amount was 3.38 percent

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Geoffrey Herd

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Violinist Geoffrey Herd has performed concertos with numerous orchestras including the Rochester Philharmonic, the Ithaca College Symphony, and the Finger Lakes Symphony. An avid chamber musician, Mr. Herd has studied chamber music with members of the Cleveland, Guarneri, Juilliard, Ying, Tokyo, and Cavani string quartets. He holds an Artist Diploma from Yale University and is currently pursuing doctoral studies at Rice University as a student of Paul Kantor.



Dr. Zahari Metchkov

New RMMA Artistic Director

Pianist and organist Dr. Zahari Metchkov has performed at such prestigious venues as New York's Avery Fisher Hall and Washington's Kennedy Center. He has concertized in Israel, Bulgaria, and the U.S. In 2010, he joined Colorado State University-Pueblo's Department of Music as an Assistant Professor of Music, teaching applied piano, piano-related courses, and music theory. Dr. Metchkov has also taught at the Cleveland Institute of Music and Youngstown State University.

Tickets are FREE but you must reserve your tickets in advance at www.rmmaonline.org or by contacting Pam Brunson, President of RMMA, at **646-2791** or TheRMMA@gmail.com.

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1225 Bowstring Road, Woodmoor—New slab granite and SS appliances in the kitchen. 5 bd. 4 ba. Office with fireplace on the main-level. Huge rec room with wet bar. Walk-out lower-level. Backs to green belt. Fenced backyard. Pikes Peak Views. Nearly 4400 sq. ft. Move-in ready. List price **\$449,000**.

0.68 acre!



18070 Bakers Farm Road, Walden—Many decorator touches. Master bedroom, office, and laundry on the main. Coffered ceiling in dining room. Vaulted living room, foyer, office, and master suite. All bedrooms have walk-in closets. 5-piece master bath with jetted tub. Curved stairs to lower walk-out level. Extra mother-in-law bedroom with its own bath. Rec room with fireplace and wet bar. Large, airy lot with trees. Fenced backyard. D-38 schools. List price **\$439,000**.

