

**PUMPKIN PATCH at
PEAK RANCH ALPACAS**

October 20, 2012
10-4pm (719) 232-8509
19850 Beacon Lite Rd.
Monument



Canned Food Drive • Tri Lakes Cares • Canned Food Drive

1 FREE pumpkin for every child
Simply drop off a food donation item this month to the below sponsors or at Peak Ranch Alpacas.



Tri-Lakes
DENTAL & ORTHODONTICS

Save 10% Mention this ad to receive 10% off any purchase in our Alpaca Boutique. Offer good through 10-31-12. Join our e-club by texting the word **PEAK** to 42828!

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1860 Woodmoor Drive #200 Monument, CO 80132

DONALA (Cont. from page 1) even" with costs.

Director Ken Judd was absent from the meeting.

Cost and revenue projections

Some of the conservative cost assumptions Duthie used in his spreadsheets were:

- 2011 total water consumption was assumed to be the baseline for a "normal" year, which makes 2012 a "dry" year in comparison, necessitating higher than average water purchases from Colorado Springs Utilities (CSU) to help moderate Donala groundwater production demands and help sustain Donala well production and prompt well recovery. CSU rates for about 400 acre-feet of supplementary water each

year will increase 10 percent per year, from \$993,000 in 2012 to \$2.59 million in 2022. An acre-foot of water is about 325,851 gallons.

- The separate CSU annual system use fee is based on the maximum forecast Donala consumption in the service agreement, to cover its costs for system operation at this peak rate, currently \$481,000 per year through the end of 2015, then rising 10 percent per year, for Southern Delivery System payments, to a fixed annual fee of \$709,000 for 2019 through 2022.
- Pueblo Board of Water Works lease rates for 250 acre-feet of supplementary water each year will increase 3 percent or less per year from \$97,000 in 2012 to

\$130,000 in 2022.

- Estimated annual storage costs for 499 acre-feet of Donala water in the Pueblo Reservoir are based on the current advertised Bureau of Reclamation storage cost of \$58 per acre-foot of stored water per year, plus an additional \$50,000 over the next two years.
- Other operations and maintenance costs, including administration costs (legal, salaries, engineering, insurance, etc.), will rise about 4 percent per year.
- The items listed under "Other Capitol Projects" (future new wells and distribution lines) do not include those projects previously funded by revenue bonds and are being separately paid for with property tax revenue.
- Total costs will rise from \$5.3 million in 2012 to \$8.566 million in 2022.

These average water rate increases will be in force for the entire years:

- 2013—25 percent
- 2014—20 percent
- 2015 through 2017—15 percent
- 2018—12 percent
- 2019 through 2022—10 percent

Some of the other conservative revenue assumptions Duthie used were:

- Rates for the Gleneagle golf course will increase at 5 percent per year until 2018, then increase at 3 percent per year.
- Sewer rates will start to increase \$1 per month each year through 2015 to pay for new total phosphorus, arsenic, and other required treatment upgrade costs at the Upper Monument Creek Regional Wastewater Treatment Facility.
- Specific ownership tax revenues from auto sales will not change.
- Tap fees and development fees are based on construction of six homes per year until Paradise Villas is completed in 2018. No revenue is included for any future development on Brown Ranch or any commercial development.
- Miscellaneous revenue will not change.

The following types of potential

Proudly Presents
The Tri-Lakes Women's Club
Wine and Roses & More
"An Event to Attend"

October 27th, 2012
The Pinery at Black Forest
12375 Black Forest Road
6:00 to 9:00 PM
Proceeds Benefit the Tri-Lakes Community

- Local On-Site Chefs
- Live and Silent Auctions
- Raffle

Wines • Beers • Spirits
Celebrity Servers

Beverages have been arranged by:
The Wine Seller and Serranos Coffee Co.

Tickets are \$65.00

Visit www.TLWC.net for more info and Tickets, or purchase from any TLWC Member.

A Special Thanks to Our Contributors:

Lasagna Verdi Shrimp & Artichoke Hearts Fettuccini Alfredo Braised Lamb Shank Manicotti

**The Villa
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- Parties, Weddings, Rehearsal dinners
- Nightly Bar Special \$8.00 Pizza & Beer

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75 Highway 105
Open 5 PM Nightly
Reservations Appreciated

Halloween Masquerade Party
Saturday, October 27
9 pm—?
Mark's Midnight Carnival Show will be playing

Fall Recipe Contest
Check our website for details
TheVillaPalmerLake.com

Lasagna Pesci Cannelloni Seafood Risotto Chicken Rigatoni Mussels, Shrimp & Scallops Veal Parmesan

Mussels Marinara Calamari Lemon Caper Chicken Veal Saltimbocca Spaghetti & Meatballs Chicken Caponata Pizza

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