

costs were not included in the estimate:

- An unplanned re-drilling of a well would cost about \$500,000, which is more than the \$400,000 projected to be spent each year for planned capital projects from 2013 through 2022.
- An unplanned replacement of asbestos cement water distribution pipes—the total

cost for replacing all of this kind of pipe would be roughly \$1 million to \$2 million, but would likely be a multi-year project if required as preventive maintenance.

- Future wastewater treatment plant upgrades for treating total phosphorus, total nitrogen, arsenic, and other currently unspecified water quality issues.

The following potential sources of revenue were not planned for nor included in the estimate:

- Sale of the Willow Creek Ranch: \$1.3 million
- Revenue from Academy Water and Sanitation District for wastewater treatment services by the Upper Monument Creek Regional Wastewater Treatment Facility: \$1.1 million

- Annual sewer fee revenue from the Academy district: \$126,000 per year
- Revenue from Triview Metropolitan District for repaying Donala's loan for part of Triview's cost share for expansion of Upper Monument Creek Regional Wastewater Treatment Facility: \$820,000
- Additional tap fees from the

future Brown Ranch (up to \$1.3 million) or new commercial development. Duthie also noted that the estimate does not account for swings in revenue and treatment costs for dry or wet years that are significantly different than 2011, such as dry 2012.

The district's fee revenue shortfall drops from \$1.75 million in 2012 to \$283,000 in

HISTORIC DOWNTOWN MONUMENT

Safe TRICK or TREAT

Wednesday
October 31st
4 to 6pm

Come celebrate with your young children and carve your way through town. Hear the shrieks and giggles as the children collect treats from our participating downtown merchants.

Public safety provided by the Monument Police Department. Merchant maps available at downtown shops and Monument Town Hall.

SPONSORED BY HISTORIC MONUMENT MERCHANTS ASSOCIATION

Art Sale!

Tremendous Savings

Southwinds FINE ART

Exhibiting Artists
Mike Couillard
Jean Forsyth
Kevin Johnson
McKinsey Morgan
Janet Sellers
Mariya Zvonkovich
J. Clark Wider

Featured Artist
Nov. 3 – 4
Leo Huff
Dec. 1 – 2
McKinsey Morgan

Date: Nov. 3 – 4 and Dec. 1 – 2
Time: 10:00 am – 8:00 pm

Location: 16575 Roller Coaster Rd.
Colorado Springs, CO 80921

719-481-6157
www.SouthwindsFineArt.com

Go North I-25 to exit 158 (Baptist Rd) go East to Roller Coaster Rd - take a left - first driveway on the Right

Empty Bowls...Hungry Families

MONUMENT KEY-CLUBS TRI-LAKES CARES & SCHOOL DISTRICT 38

Present THE 2012 **EMPTY BOWLS** & **SILENT AUCTION**

Join us for a Home Cooked Dinner - soup, bread & dessert - PLUS HANDMADE BOWL donated by local artists

DATE: Wed, Oct 10, 2012
PLACE: Lewis-Palmer HS
TIME: 5:00 PM to 7:30 PM
COST: \$20.00
CHECKS: Payable to Monument Hill Kiwanis

TICKETS MAY BE PURCHASED IN ADVANCE AT THESE LOCATIONS or BOUGHT AT THE DOOR

- Covered Treasures Bookstore - Monument
- Hi Country HomeBrew (Formerly High Country Home & Garden) - Monument
- Rosie's Diner - Monument
- Tri-Lakes Printing - Jackson Creek Shopping Center
- Rock House Ice Cream & More - Palmer Lake
- Hangers - Downtown Monument
- Serranos - Monument

Proceeds to benefit Tri-Lakes Cares!

For Information Call Mark Zeiger at 719-488-5934
One Child Under 12 - FREE - with a purchased ticket

Ticket purchase includes ENTRY to drawing for an Amazon Kindle Fire

Free TRI-LAKES CHURCH OF CHRIST Free

Presents

Trunk or Treat

Wednesday
October 31, 2012
5:30 - 7:30 pm

- ~ Treats
- ~ Carnival Games
- ~ Chili Cookoff with All the Trimmings
- ~ Fall Dessert Contest
- ~ Devo Around the Bonfire (Bring Your Lawn Chairs)
- ~ Safe Fun for the Whole Family

No Scary Costumes, Please!

Please Register at trilakeschurch-trunkortreat.eventbrite.com

20450 Beacon Lite Road, Monument, CO 80132
(corner of Beacon Lite & County Line Road)
719-488-9613 www.trilakeschurch.org gregsmith@trilakeschurch.org