

The 2013 pension budget was unanimously approved. The board reaffirmed there would be no district contributions to the pension fund during the 2013 budget cycle. As noted in the April 25 pension board meeting, the district donated substantial amounts to the fund annually in previous years to maximize the amount of thenavailable state matching funds to ensure the actuarial soundness of the fund for several years, and no 2011 or 2012 donation was required based on actuarial studies. The third-quarter financial statements were unanimously accepted and showed an ending fund balance of \$889,177, a net increase of about \$50,000 for the quarter.

Former volunteer firefighter and district board member Dennis Feltz filed an application for retiree benefits in November, after meeting his age requirements for volunteer pension benefits, and is now receiving this benefit. The revised spreadsheet now reflects Feltz in the retiree

section. The spreadsheet also has been updated to show the district's new volunteer firefighters that have less than five years of service.

The pension board meeting adjourned at 6:47 p.m. and the regular meeting began at 7:02

Regular board meeting

The board unanimously approved holding the public hearing for the 2013 district budget at 7 p.m. Dec. 4 at Station 1, 15415 Gleneagle Drive, for the purpose of adopting the final budget. Any interested elector of the district may file comments and/or objections at any time prior to the adoption of the budget by the board. The proposed budget can be viewed at the district's website at www.wescottfire.org or a hard copy is available for review at Station 1.

Financial report

Some of the items Administrative Assistant Cheryl Marshall reported regarding the October financial statements were:

- Almost 88 percent of the budget had been expended to date, which was "right on track with \$233,000 remaining in the budget."
- About 22 percent of the reserved/designated funds have been expended.
- The income line currently shows no amounts pending from El Paso County, because she had not yet received the October property and motor vehicle statements. An updated financial statement will be mailed to board members once information is received from the county.
- The miscellaneous income currently shows \$115,000 attributed to payments from the AMR ambulance agreement and federal reimbursements to date for the district's wildland fire deployments.
- Wescott has received reimbursement from the Whitewater Baldy wildland fire, netting a profit of about \$41,000, and is still awaiting reimbursement for five other deployments.
- Property insurance payments for 2013 will be paid on a quarterly basis, beginning in October 2012, since the policy renews every September to ensure an accurate amount in the next annual budget.
- The station repair budget line item reflects a partial district payment of \$5,000 for the Station 3 roof replacement. However, the district's insurance policy will now cover the entire cost of \$12,000.

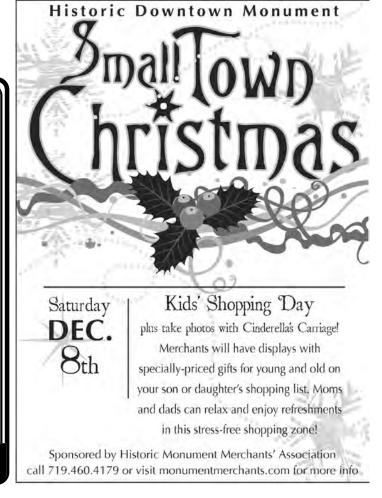
The October financial statements were unanimously accepted as presented.

Chief's report

Some of the items Assistant Chief Scott Ridings noted in the chief's report were:

There were 182 runs in Oc-

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Lasagna Verdi

Palmer Lake

\$8.00

Pizza & Beer

facebook

Cannelloni

Mussels Marinara

Calamari

Lemon Caper Chicken

Lasagna Pesci

