

CHRISTMAS SERVICES AT

HOLY TRINITY
ANGLICAN CHURCH

12/19 - COOKIES AND CAROLING
6:00 pm Cookies and coffee followed by singing at 6:30

12/24 - CHRISTMAS EVE SERVICES
4:30 PM - family service
7:30 PM - family service
11:00 PM - contemplative service

12/25 - CHRISTMAS DAY SERVICE
10:00 AM - casual family service

12/30 - LESSONS AND CAROLS

f Holy Trinity Anglican Church
13990 Gleneagle Drive 80921 . 719-229-6661
www.HolyTrinityAnglicanChurch.org

that the district sent a letter to the Fire and Police Pension Association on Aug. 27, requesting action to be taken to increase the monthly pension amounts for beneficiaries. To date, no action has been taken by the association. The association advised the district that it never received the letter. However, the association will now disburse the increased benefit retroactively for Wescott's volunteer retirees. Administrative Assistant Cheryl Marshall noted that the financial report shows the disbursement of the full amount to all beneficiaries as now agreed to by the association.

The 2013 pension budget was unanimously approved. The board reaffirmed there would be no district contributions to the pension fund during the 2013 budget cycle. As noted

in the April 25 pension board meeting, the district donated substantial amounts to the fund annually in previous years to maximize the amount of then-available state matching funds to ensure the actuarial soundness of the fund for several years, and no 2011 or 2012 donation was required based on actuarial studies. The third-quarter financial statements were unanimously accepted and showed an ending fund balance of \$889,177, a net increase of about \$50,000 for the quarter.

Former volunteer firefighter and district board member Dennis Feltz filed an application for retiree benefits in November, after meeting his age requirements for volunteer pension benefits, and is now receiving this benefit. The revised spreadsheet now reflects Feltz in the retiree

section. The spreadsheet also has been updated to show the district's new volunteer firefighters that have less than five years of service.

The pension board meeting adjourned at 6:47 p.m. and the regular meeting began at 7:02 p.m.

Regular board meeting

The board unanimously approved holding the public hearing for the 2013 district budget at 7 p.m. Dec. 4 at Station 1, 15415 Gleneagle Drive, for the purpose of adopting the final budget. Any interested elector of the district may file comments and/or objections at any time prior to the adoption of the budget by the board. The proposed budget can be viewed at the district's website at www.wescottfire.org or a hard copy is available for review at Station 1.

Financial report

Some of the items Administrative Assistant Cheryl Marshall reported regarding the October financial statements were:

- Almost 88 percent of the budget had been expended to date, which was "right on track with \$233,000 remaining in the budget."
 - About 22 percent of the reserved/designated funds have been expended.
 - The income line currently shows no amounts pending from El Paso County, because she had not yet received the October property and motor vehicle statements. An updated financial statement will be mailed to board members once information is received from the county.
 - The miscellaneous income currently shows \$115,000 attributed to payments from the AMR ambulance agreement and federal reimbursements to date for the district's wildland fire deployments.
 - Wescott has received reimbursement from the White-water Baldy wildland fire, netting a profit of about \$41,000, and is still awaiting reimbursement for five other deployments.
 - Property insurance payments for 2013 will be paid on a quarterly basis, beginning in October 2012, since the policy renews every September to ensure an accurate amount in the next annual budget.
 - The station repair budget line item reflects a partial district payment of \$5,000 for the Station 3 roof replacement. However, the district's insurance policy will now cover the entire cost of \$12,000.
- The October financial statements were unanimously accepted as presented.

Chief's report

Some of the items Assistant Chief Scott Ridings noted in the chief's report were:

- There were 182 runs in Oc-

Historic Downtown Monument

Small Town Christmas

Saturday
DEC.
8th

Kids' Shopping Day
pls take photos with Cinderella's Carriage!
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Lasagna Verdi

Shrimp & Artichoke Hearts

Fettuccini Alfredo

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Lasagna Pesci

Lemon Caper Chicken

Calamari

Mussels Marinara

Open Christmas Eve

Monday, December 24

4-8 pm

Special holiday Menu

CLOSED DEC. 25

Taking reservations for New Year's Eve

Special holiday menu

CLOSED JAN 1, 2013

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Cannelloni

Seafood Risotto

Chicken Rigatoni

Mussels, Shrimp & Scallops

Veal Parmesan

Veal Saltimbocca

Spaghetti & Meatballs

Chicken Caponata

Pizza

75 Highway 105

Open 5 PM Nightly

Reservations Appreciated

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