rather unusual. ... Can we afford to pay for 100 percent of everything?" He noted that "if the court threw out 'Obamacare,' and if we had to continue paying the premiums, we are going to have to do something." Pocock responded, "Exactly!"

Pocock then indicated that something had to be done to alleviate what he anticipated would be a shortfall in funds. To this point, there had been no public discussion indicating where costs could be reduced or efficiencies accomplished prior to a tax increase.

It should be noted that at the May 23 meeting, no alternative was given to spending \$12,000 for the current investigation even though, according to Pocock, money was tight.

Treasurer's report

Treasurer Hildebrandt reported that April represents 33.33 percent of the budget year and that year-to-date:

- The district had received \$1.3 million in property tax revenues (45.38 percent of the budgeted property tax revenue).
- Specific ownership taxes received were \$90,581 (36.33 percent), with the budgeted revenue at \$249,360, down \$24,766 from 2011.
- Ambulance revenues were \$169,324 (30.79 percent).
- Administrative expenses were up with payment of liability insurance and maintenance contracts. Salaries were up due to three paydays in January but have equalized. Many payments over the year-to-date





Home Construction and Remodeling



- New construction
- Remodeling
- Basement finishing •

Marty Christensen Chartercraft Homes, Inc.

(719) 481-9706 or (719) 499-9984 Licensed and insured

RAFT HOMES

Additions

RV garages

Decks

budget are due to insurance policy payments and one-time contract payments. Gas for Station 2 and electricity for Station 1 continue to run high, along with water and sewer for Stations 1 and 2.

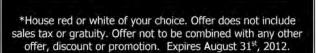
Overall expenses were 32.84 percent of the annual budgeted amount, or 0.49 percent under budget yearto-date; earlier this year, expenses were over by 3.12 percent in January, 1.92 percent in February, and 0.63 percent in March.

Hildebrandt stated, "There are very few [expenses] that are over budget here today" and concluded by noting that "we are a half percent under budget this year."

The next meeting will be held at 6:30 p.m. on Wednesday, June 27, in the Administration Center at 166 Second St. in Monument. For further information regarding this meeting, contact Jennifer Martin at 719-484-0911.

> Bernard Minetti can be contacted at bernardminetti@ocn.me.





HORSEBACK RIDING INSTRUCTION Gst. 1996 RAPTOR RIDGE RANCH

CHA Certified

Instructor Riding Lessons *Horse Training *Show Team

*Year Round *Group, Private *Ages 7 - Adult *Western, English

719-481-4360 ~ http://ppra.biz ~ ride@ppra.biz

Drywall WorkRemodels, Basements, Repairs. 30 yr. exp. **Call Gerry at 481-4497**



Plumbing, LLC

719.633-6948 (ofc) Shawn Heer, Principal 719.351.3573 (cell)

Mention this ad for 15% OFF labor!

Don't Miss The Shopping **Event of the Summer!**

Woodmoor Garage Sales! Friday & Saturday June 29-30, 8 am-3 pm

Over 50 Homes selling furniture, home decor, sporting goods, kids stuff, clothing and more!

MAPS WILL BE AVAILABLE STARTING JUNE 25 AT:

www.WoodmoorGarageSale.com

and these sponsor locations:



6760 Corporate Dr. #300 Colorado Springs, CO 80919



1773 Lake Woodmoor Dr Monument, CO 80132

All Monument & Gleneagle Locations

Questions? Call Event Coordinator Claire Boynton with The Platinum Group, Realtors at (719) 332-8360



4140 Larkspur Lane, Larkspur— Extravagant country estate on 10 pristine, treed and meadow acres. 4500 total sq. ft. with 2900 on the main-level. Original ranch home in spectacular condition. Large, gourmet kitchen. Domestic well in addition to 1-acre of irrigation permitted for all your garden or crop needs. List price reduced to \$599,000. Virtual tour at www.listingsmagic.



15750 Dawson Creek Dr., Jackson Creek-This Classic Home has 4 bd., 3½ ba. and wonderful Pikes Peak and AFA views from the back deck and master bedroom. Over 2600 square feet with a three car garage. Walk-out basement is mostly finished. List price only \$234,000, an incredible deal for a very desirable home in a great area of Jackson Creek



