

Petersen noted that he attended a regional water reuse meeting hosted by the Town of Monument that was also attended by representatives from Triview Metropolitan District, Woodmoor Water and Sanitation District, and consultant engineer Roger Sams of GMS Inc. The purpose of the meeting was to discuss each district's current water reuse projects and discuss any potential for cost savings through a joint study regarding a regional

project that could begin within five years. Since August 2010, the district has been conducting the Donala Extended Water Supply Study, a \$220,000 project, to consider ways effluent from the plant could be captured, extensively treated, and mixed in with the district's water supply. The district is looking to reclaim about 300 acre-feet per year. Sams gave a presentation on this Donala study at the Town of Monument meeting. An acre-foot

is 325,851 gallons. In other matters, Petersen and George discussed their attendance at the July 9 Triview Metropolitan District Board meeting. They invited members of the Triview board to attend Donala's board meetings to become familiar with the operations of the Upper Monument Creek facility. They discussed the facility's 2012 and 2013 budget and the recent rise in the plant's electricity costs due to rate increases made by Mountain View Electric

Association. The board went into executive session at 4:04 p.m. to discuss personnel and property disposition matters.

\*\*\*\*\*  
The next meeting will be held at 1:30 p.m. on Aug. 15 in the district conference room at 15850 Holbein Drive. Information: 488-3603

Jim Kendrick can be reached at jimkendrick@ocn.me.

**Monument Board of Trustees, July 15**

**Seven disbursements over \$5,000 approved**

By Jim Kendrick

On July 15, the Monument Board of Trustees had a very light agenda consisting entirely of staff reports. After adjournment, the board held a workshop on the town's Capital Improvement Plan. All board members were present.

**Financial reports**

The board unanimously approved seven disbursements over \$5,000:

- \$148,365 to Triview Metropolitan District for May sales tax (\$141,030), June motor vehicle tax (\$7,000), and June Regional Building Department sales tax (\$130).
- \$22,662 to CIRSA insurance for the town's third-quarter installment of workers' comp insurance.
- \$16,643 to CIRSA insurance for the town's third-quarter installment of liability insurance.
- \$19,000 to Streetscapes for downtown wayfinding signage.
- \$19,938 to Well Fargo Equipment Finance for capital lease payments.
- \$168,092 to the Colorado Water Conservation Board for the town's annual payment on the Monument Lake dam rehabilitation loan.
- \$20,185 to the U.S. Department of Agriculture for a payment for the town's 1997 water enterprise fund loan.

Some of the items Town Treasurer Monica Harder noted in her May financial report were:

- General fund revenues were more than budgeted by 17 percent or \$260,000.
- General fund expenditures were less than budgeted by 9 percent or \$145,000.
- General fund net revenues were more

- than budgeted by \$127,000.
- Water fund revenues were less than budgeted by 49 percent or \$266,000.
- Water fund expenditures were less than budgeted by 22.5 percent or \$108,000.
- Water fund net revenues were more than budgeted by \$95,000.
- Total town net funds increased by \$127,457 to \$579,915.
- Total net sales tax revenues through May were more than budgeted by 5.2 percent or \$57,000.

**Staff reports**

Some of the items Director of Development Services Tom Kassawara reported were:

- A commercial land use permit was issued to Sundance Studios, Cipriani Loop, for expansion.
- Six new single-family residential land use permits were issued during June, all in Triview. The total number of new single-family residential land use permits issued for the year is now 39, with 29 in Triview.
- He met with Jacobs Engineering to discuss sidewalk locations and issues with the Downtown Sidewalks project. There are some areas of concern regarding existing parking within the rights-of-way and possible conflicts with proposed sidewalk locations. Jacobs is studying these areas and will provide alternatives to the staff, which will ultimately be the topic of discussion with the board.
- He met with Mike Wicklund, general manager of the Monument Sanitation District, and the tenants of the building owned by the district, to discuss the potential transition from diagonal parking to parallel parking in front of

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