

is dissolved.

Administrative expenses are proposed to be capped at 1 percent. Net revenues (total revenue minus admin expenses) would be 99 percent of total revenues. The average fee for an average residential lot is expected to be about \$10 per month. Munger added that the average fees for various types of businesses were unknown at this time. He estimated that a typical Walmart store would probably be capped at about \$2,000 per month.

The draft PPRDA IGA is available for review at monumenttownco.minutesondemand.com by clicking on "BOT Packets", then "2014", then "June 02, 2014". The 18-page draft PPRDA IGA starts on page 12 of the 229-page June 2 BOT packet PDF file.

Some of the items of note in the IGA that were briefed by Munger and Walker are listed below.

The founding members of the PPRDA were listed as El Paso County; the cities of Colorado Springs, Manitou Springs, and Fountain; and the towns of Green Mountain Falls, Monument, and Palmer Lake. The new drainage authority would establish a separate governmental entity to develop drainage facilities as a water activity enterprise.

The purpose of the PPRDA is to effect the efficient and effective development of drainage and flood control facilities, including drainage and flood control capital improvements, maintenance and operations, master planning, and flood-related emergency needs within the authority for the benefit of the parties to the IGA or other government entities at the discretion of the drainage authority's Board of Directors.

The PPRDA would be a separate state political subdivision and possess all the duties, privileges, immunities, rights, liabilities, and disabilities of a state public body.

PPRDA administrative expenses, which are to be

limited to no more than 1 percent of PPRDA fee revenues, are defined to include, but are not limited to, office administration, overhead, and supervising projects. Administrative expenses would not include costs directly tied to the procurement, design, or construction of capital improvements, the operation and maintenance of infrastructure, long- or short-term drainage or flood control, planning, responses to flood-related emergencies or any costs of fee collection, including but not limited to costs imposed by the El Paso County treasurer.

The PPRDA master plan would provide information to facilitate efficient and effective use of existing drainage and flood control facilities; the development, maintenance, and operation of existing and future drainage and flood control facilities, the development of appropriate

rates, and the identification and prioritization of capital project needs.

Funds are to be spent within the areas where they are collected based on a five-year rolling average of fee revenues, with exceptions for municipalities that elect to participate in regional projects and for emergency alloca-

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