

when a home is sold, the policy to pay for non-potable water for the new home owner should change.

As new homes are being built in Brookmoor, the total amount of irrigation water for the HOA could increase, which is more likely to push total consumption into a higher cost bracket. As the board discussed Broshous' request, Town stressed the option for all homeowners to consider using conservative irrigation practices such as using landscaping techniques that use less water.

District considers switching to Lake Woodmoor water

Each spring, WWSD considers when to switch to lake water, using a measurement of the volume (or height) of the water to guide this decision. Using the lake water is considered less expensive than pumping the same amount of water from wells. The lake water is also considered a "reserve" source, available to be used when peak demand for water is the highest in the summer months.

February financial report: excess revenues over expenditures \$910,828

The board unanimously passed the Feb. 28 financial statements with the Income Statement showing major income sources from Supplemental Water and Lease \$652,153, Renewable Water and Investment Fee \$166,971, Water Use Fees \$135,263, Sewer Use Fees \$101,253, and Water and Sewer Taps \$63,614. The district also shows a nutrient grant monthly income of \$12,068. The total operating income reported for February is \$1.16 million.

Significant expenses for February include Salaries \$59,702, Professional Fees, \$59,468, Sewer Treatment Expense, \$45,863, Utilities \$32,482, and Renewal and Replacement \$18,799. Total expenditures reported for February are \$255,574.

Excess revenues over expenditures shows \$910,828 due in part to the income generated by the Supplemental Water and Lease, recorded as a positive 336.03 percent over budget for 2015.

Long-term liabilities \$27.1 million

From the Feb. 28 balance sheet, long-term liabilities show \$27.1 million representing the debt owed for the purchase of the JV Ranch and water rights. The district financed this debt in the form of bonds payable, and collects the payment from district residents from the Renewable Water Investment Fee to finance the bonds. Total Liabilities and Stockholder Equity is recorded at \$72.0 million.

Unaccounted water at an adjusted 7 percent

Operations Manager Randy Gillette reported unaccounted water at 3 percent. After adjusting for the time water meters were read, and the well 20 meter not reading properly, the water report shows an adjusted 7 percent of unac-

counted water. Customer meters were read Jan. 28 and 29, and Feb. 26 and 27. District meters were read Jan. 30 and Feb. 27. The net water pumped, 15.1 million gallons, subtracted by 14.6 million gallons of the total potable water billed approximates the unaccounted water. Water sources include wells from the Arapahoe and Dawson aquifers. No water was reported being drawn in February from the Denver aquifer wells.

Police may be patrolling the area more frequently for traffic violations

Woodmoor Public Safety Chief Kevin Nielsen said that relations with the Sheriff's Office and local police are great, and he believes the police are probably performing more frequent traffic stops in the Woodmoor area.

Nielsen also said there is an open position on the Woodmoor Improvement Association's (WIA) Board of Directors and noted that many directors for WWSD were once on the board

for Woodmoor Improvement Association. Director Schwab attends the WIA meetings regularly for WWSD. For more information on the WIA, see page 1.

After the board voted unanimously to go into executive session, Town cited Colorado Revised Statute 24-6-402 (4) (a,b,e) for reasons to discuss water rights, the Joint Use Agreement (JUA), and negotiations with legal counsel.

The JUA is between WWSD,

Monument Sanitation District and Palmer Lake Sanitation District. The three entities share the Tri-Lakes Wastewater Treatment Facility. Director Rich Strom is WWSD's representative to the Joint Use Committee (JUC). Consulting Engineer Steve Tamburini reported the ongoing bidding process for a portion of the construction of the nutrient removal system at the water treatment facility. For more information on the JUC see page 11.

Board meetings are held at the district office on the second Thursday of each month at 1 p.m. The next board meeting is scheduled for April 9. The district office is located at 1845 Woodmoor Dr. Visit woodmoorwater.com or call 488-2525

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